

The City of
Osage City
Kansas

**OSAGE CITY
PUBLIC LIBRARY**

Osage City Public Library

The mission of the Osage City Public Library is to be committed to supporting a lifelong enjoyment of reading and learning. The library is part of the educational and recreational facilities and as such strives to work with other organizations in meeting the needs of the community.

The Osage City Public Library is open 51 hours per week. There was an average of 186 patron visits per day in 2009 and the yearly circulation of materials included 63,914 items. Last year 31,687 books were checked out by all ages. This does not consist of other types of materials checked out including audio books, video games, DVDs, music CDs, and even cake pans.

In 2009 the Library offered 191 programs for the local youth and 78 adult programs, which combined for a total of 1565 in attendance. The Book Club for Adults is still going strong. Currently, the Library has about 8 members of the community who come together monthly to discuss a book they have selected.

627 children and adults attended the 2009 Summer Reading Program. In the fall, the Library held its 4th annual "It's Time to Read" reading program for ages 12 and up. During this 8 week period, participants read a combined total of 1085 hours.

The Library continues to offer positive activities for children to participate in when school is not in session. They have offered craft times, BINGO, and movies after school is over for the day. They continue to offer weekly story times and a writing group for 3rd-6th graders, as well as programs that involve the whole family.



Last November, the Library participated in the 5th Annual Kansas Reads...to Preschoolers! With the help of community readers, they partnered with seven area daycares and six preschool classes in sharing the story "Wiggles" by Doreen Cronin. Thanks to donations from the community, the Library was also able to give each child two books to start or add to their home library. Over 250 books were given away. They were also able to provide parents with informative handouts explaining the importance of reading to their child and eye care information.

During 2009 the Library made preparations to join NExpress, a regional shared catalog service of the Northeast Kansas Library System. They will be one of the over 30 libraries currently participating in the shared catalog. Patrons will be able to search the card catalog of all the libraries and have access to over 600,000 items by placing the item on hold and having it shipped to the Osage City Public Library.

PUBLIC LIBRARY REVENUES

#	Line Item	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 APPROVED	2011 PROPOSED
12-000	Administrative						
4000	AD VALOREM TAX	84,291.03	74,811.05	98,199.37	112,121.59	117,272.00	120,787.00
4001	DELINQUENT TAX	874.94	1,097.92	826.32	1,975.66	0.00	0.00
4002	MOTOR VEHICLE TAX	15,383.22	15,811.07	12,763.46	16,982.94	17,308.00	17,189.00
	Taxes	100,549.19	91,720.04	111,789.15	131,080.19	134,580.00	137,976.00
4600	TRANSFER FROM ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
4601	TRANSFER FROM WATER	0.00	0.00	0.00	0.00	0.00	0.00
4602	TRANSFER FROM GAS	0.00	0.00	0.00	0.00	0.00	0.00
4603	TRANSFER FROM SEWER	0.00	0.00	0.00	0.00	0.00	0.00
4604	TRANSFER FROM SANITATION	0.00	0.00	0.00	0.00	0.00	0.00
4605	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
4606	TRANSFER MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
4800	REFUNDS & REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
4801	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
4802	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4803	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous & Other	0.00	0.00	0.00	0.00	0.00	0.00
	Administrative Total Revenue	100,549.19	91,720.04	111,789.15	131,080.19	134,580.00	137,976.00
12-110	Employee Benefit						0.00
4000	AD VALOREM TAX	9,815.74	10,582.85	15,556.86	0.00	0.00	0.00
4001	DELINQUENT TAX	98.77	148.50	115.28	0.00	0.00	0.00
4002	MOTOR VEHICLE TAX	2,737.18	1,850.81	1,800.04	0.00	0.00	0.00
	Taxes	12,651.69	12,582.16	17,472.18	0.00	0.00	0.00
4606	TRANSFER MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
4801	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous & Other	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefit Revenue	12,651.69	12,582.16	17,472.18	0.00	0.00	0.00
	Library Total Revenue	113,200.88	104,302.20	129,261.33	131,080.19	134,580.00	137,976.00

PUBLIC LIBRARY EXPENDITURES

#	Line Item	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 APPROVED	2011 PROPOSED
12-000	Administrative						
5250	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
5264	FEES-PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5268	FEES-COMPLIANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5280	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
5290	OTHER CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00
5370	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
5390	OTHER COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00
	Commodities	0.00	0.00	0.00	0.00	0.00	0.00
5515	GOVERNMENT PASS-THROUGH PAYM	103,389.15	91,720.04	110,884.97	131,080.19	131,164.00	137,874.00
5570	CLAIMS / DAMAGES PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
5590	OTHER NONEXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Non Expense	103,389.15	91,720.04	110,884.97	131,080.19	131,164.00	137,874.00
	Administrative Expenses	103,389.15	91,720.04	110,884.97	131,080.19	131,164.00	137,874.00
12-110	Employee Benefits						
5515	GOVERNMENT PASS-THROUGH PAYM	13,017.61	12,582.16	18,376.36	0.00	0.00	0.00
5590	OTHER NONEXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Non Expense	13,017.61	12,582.16	18,376.36	0.00	0.00	0.00
	Employee Benefit Expenses	13,017.61	12,582.16	18,376.36	0.00	0.00	0.00
	Library Total Expense	116,406.76	104,302.20	129,261.33	131,080.19	131,164.00	137,874.00